

SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL

COUNCIL MEETING - 28TH JULY 2005

Agenda Item 8 RE-SETTING THE COUNCIL TAX 2005/06

Including the precepts from the County Council, the Police and Fire Authorities and all of the parishes, the formal Council resolution would produce a Council Tax for a band D property of:

	£
District Council - general expenses	92.93
- special expenses for parish precepts (average)	45.98
County Council	845.82
Police Authority	135.54
Fire Authority	48.24
	<u>1,168.51</u>

On these figures the Council Tax would range from £748.35 for Band A to £2,418.96 for Band H before any discounts or benefits.

Council Resolution: Setting the Council Tax

The formal Council Resolution to be passed in order to re-set the Council Tax for 2005-2006 is that the following amounts be now calculated by the Council for the year 2005-06 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:

- (a) **£60,703,837** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act (gross expenditure including parish precepts and the Housing Revenue Account)
- (b) **£46,821,170** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act (gross income including the Housing Revenue Account and use of reserves)
- (c) **£13,882,667** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year (net expenditure) being the maximum amount of £11,350,000 and the parish precepts of £2,532,667

- (d) **£6,232,010** being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant increased/decreased by the amount of the sums which the Council estimates will be transferred in the year from/to its collection fund to/from its general fund in accordance with Section 97(3) (Council Tax transactions) of the Local Government Finance Act 1988.
- (e) **£138.91** being the amount calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year (average Council Tax for a band D property for the District including parishes)
- (f) **£2,532,667** being the aggregate amount of all special items referred to in Section 34(1) of the Act (parish precepts)
- (g) **£92.93** being the amount calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (average Council Tax for a Band D property for the District excluding parishes), the amounts being for each of the categories of dwellings shown below:

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
61.95	72.28	82.60	92.93	113.58	134.23	154.88	185.86

- (h) In accordance with Section 34(3) of the Act, the basic amounts of council tax for the year for dwellings in those parts of its area to which a special item relates are shown by adding the amounts for band D in paragraph (g) and **Appendix 'A'**.
- (i) In accordance with Section 36(1) of the Act, the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands are shown by adding the amounts for each band in paragraph (g) and **Appendix 'A'**.

that it be noted that for the year 2005-06 the Cambridgeshire County Council and the Cambridgeshire Police and Fire Authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Bands - County Council

A	B	C	D	E	F	G	H
£ 563.88	£ 657.86	£ 751.84	£ 845.82	£ 1,033.78	£ 1,221.74	£ 1,409.70	£ 1,691.64

Valuation Bands - Police Authority

A	B	C	D	E	F	G	H
£ 90.36	£ 105.42	£ 120.48	£ 135.54	£ 165.66	£ 195.78	£ 225.90	£ 271.08

Valuation Bands – Fire Authority

A	B	C	D	E	F	G	H
£ 32.16	£ 37.52	£ 42.88	£ 48.24	£ 58.96	£ 69.68	£ 80.40	£ 96.48

that the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out in **Appendix ‘B’** as the amounts of council tax for the year 2005-06 for each of the categories of dwellings shown in **Appendix ‘B’**.

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Appendix ‘C’ shows the General Fund summary including Parish precepts and the final Revenue Support Grant figures.

COUNCIL MEETING

28TH JULY 2005

APPENDIX A

Parish Councils

APPENDIX B

County, Police, Fire, District
and Parishes

APPENDIX C

General Fund Summary